

# VALDOSTA STATE UNIVERSITY FISCAL 2008 ORIGINAL BUDGET SUMMARY

As of 7/01/07

## ORIGINAL REVENUES

			Percent of Total	Percent of General Funds
Fund 10000	STATE APPROPRIATIONS	\$ 53,018,517	38.67%	61.50%
Fund 10500	TUITION	\$ 28,909,226	21.09%	33.53%
Fund 10600	OTHER GENERAL FUNDS	\$ 2,365,619	1.63%	2.74%
	EDUCATION AND GENERAL FUNDS	\$ 84,293,362	61.48%	97.78%
Fund 14000	DEPARTMENT SALES & SERVICE	\$ 310,569	0.23%	0.36%
Fund 15000	INDIRECT COST RECOVERIES	\$ 350,000	0.26%	0.41%
Fund 16000	STUDENT TECHNOLOGY FEES	\$ 1,252,992	0.91%	1.45%
	TOTAL "GENERAL" FUNDS	\$ 86,206,923	62.88%	100.00%
Fund 50000	CAPITAL FUNDS	\$ 2,313,526	1.69%	
Fund 12210	HOUSING	\$ 7,323,573	5.34%	
Fund 12220	FOOD SERVICES	\$ 6,731,539	4.91%	
Fund 12230	STORES AND SHOPS	\$ 5,886,803	4.29%	
Fund 12240	HEALTH SERVICES	\$ 1,941,632	1.42%	
Fund 12250	TRANSPORTATION & PARKING	\$ 2,360,870	1.72%	
Fund 12270	OTHER ORGANIZATIONS	\$ 733,340	0.53%	
Fund 12280	ATHLETIC OPERATIONS	\$ 3,278,510	2.39%	
Fund 13000	STUDENT ACTIVITIES FEES	\$ 4,836,351	3.53%	
Fund 20000	SPONSORED OPERATIONS	\$ 15,489,808	11.30%	
	TOTAL ALL FUNDS	\$ 137,102,875	100.00%	

## ORIGINAL EXPENDITURES

		Total	Personal Services	Travel	Operating	Equipment
Fund 10000	STATE APPROPRIATIONS	\$ 53,018,517	\$ 45,658,929	\$ 305,482	\$ 5,754,680	\$ 1,299,426
Fund 10500	TUITION	\$ 28,909,226	\$ 24,708,257	\$ 556,033	\$ 3,600,747	\$ 44,189
Fund 10600	OTHER GENERAL FUNDS	\$ 2,365,619	\$ 987,240	\$ 7,600	\$ 1,325,029	\$ 45,750
Fund 14000	DEPARTMENT SALES & SERVICE	\$ 310,569	\$ 61,569	\$ -	\$ 249,000	\$ -
Fund 15000	INDIRECT COST RECOVERIES	\$ 350,000	\$ 20,000	\$ -	\$ 330,000	\$ -
Fund 16000	STUDENT TECHNOLOGY FEES	\$ 1,252,992	\$ 365,272	\$ 1,500	\$ 886,220	\$ -
	TOTAL "GENERAL" FUNDS	\$ 86,206,923	\$ 71,801,267	\$ 870,615	\$ 12,145,676	\$ 1,389,365
	<i>Expenditure type as a percent of Total General Funds</i>		83.3%	1.0%	14.1%	1.6%
Fund 50000	CAPITAL FUNDS	\$ 2,313,526	\$ -	\$ -	\$ 2,313,526	\$ -
Fund 12210	HOUSING	\$ 7,323,573	\$ 1,994,287	\$ 25,679	\$ 2,200,309	\$ 3,103,298
Fund 12220	FOOD SERVICES	\$ 6,731,539	\$ 582,959	\$ 107	\$ 6,148,473	\$ -
Fund 12230	STORES AND SHOPS	\$ 5,886,803	\$ 708,828	\$ 18,036	\$ 4,823,887	\$ 336,052
Fund 12240	HEALTH SERVICES	\$ 1,941,632	\$ 1,268,161	\$ 20,091	\$ 488,500	\$ 164,880
Fund 12250	TRANSPORTATION & PARKING	\$ 2,360,870	\$ 689,041	\$ 2,041	\$ 1,192,685	\$ 477,103
Fund 12270	OTHER ORGANIZATIONS	\$ 733,340	\$ 2,208,083	\$ 12,953	\$ (1,487,696)	\$ -
Fund 12280	ATHLETIC OPERATIONS	\$ 3,278,510	\$ 989,153	\$ 343,950	\$ 1,942,407	\$ 3,000
Fund 13000	STUDENT ACTIVITIES FEES	\$ 4,836,351	\$ 822,011	\$ 97,500	\$ 3,889,805	\$ 27,035
Fund 20000	SPONSORED OPERATIONS	\$ 15,489,808	\$ 1,130,025	\$ 54,647	\$ 14,299,416	\$ 5,720
	TOTAL ALL FUNDS	\$ 137,102,875	\$ 82,193,816	\$ 1,445,619	\$ 47,956,988	\$ 5,506,453
	<i>Expenditure type as a percent of Total All Funds</i>		60.0%	1.1%	35.0%	4.0%